

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
Budget Unit: (6420000011G) PFS Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 2,500	\$ 0	\$ 2,500
Receipts				
Gov Fund Type Transfers - Other A	29,303	80,000	44,000	44,000
Total Resources	<u>\$ 29,303</u>	<u>\$ 82,500</u>	<u>\$ 44,000</u>	<u>\$ 46,500</u>
Disposition of Resources				
Outside Services	\$ 26,803	\$ 80,000	\$ 44,000	\$ 44,000
Balance Carry Forward (Funds)	2,500	2,500	0	2,500
Total Disposition of Resources	<u>\$ 29,303</u>	<u>\$ 82,500</u>	<u>\$ 44,000</u>	<u>\$ 46,500</u>